

2nd Quarter 98

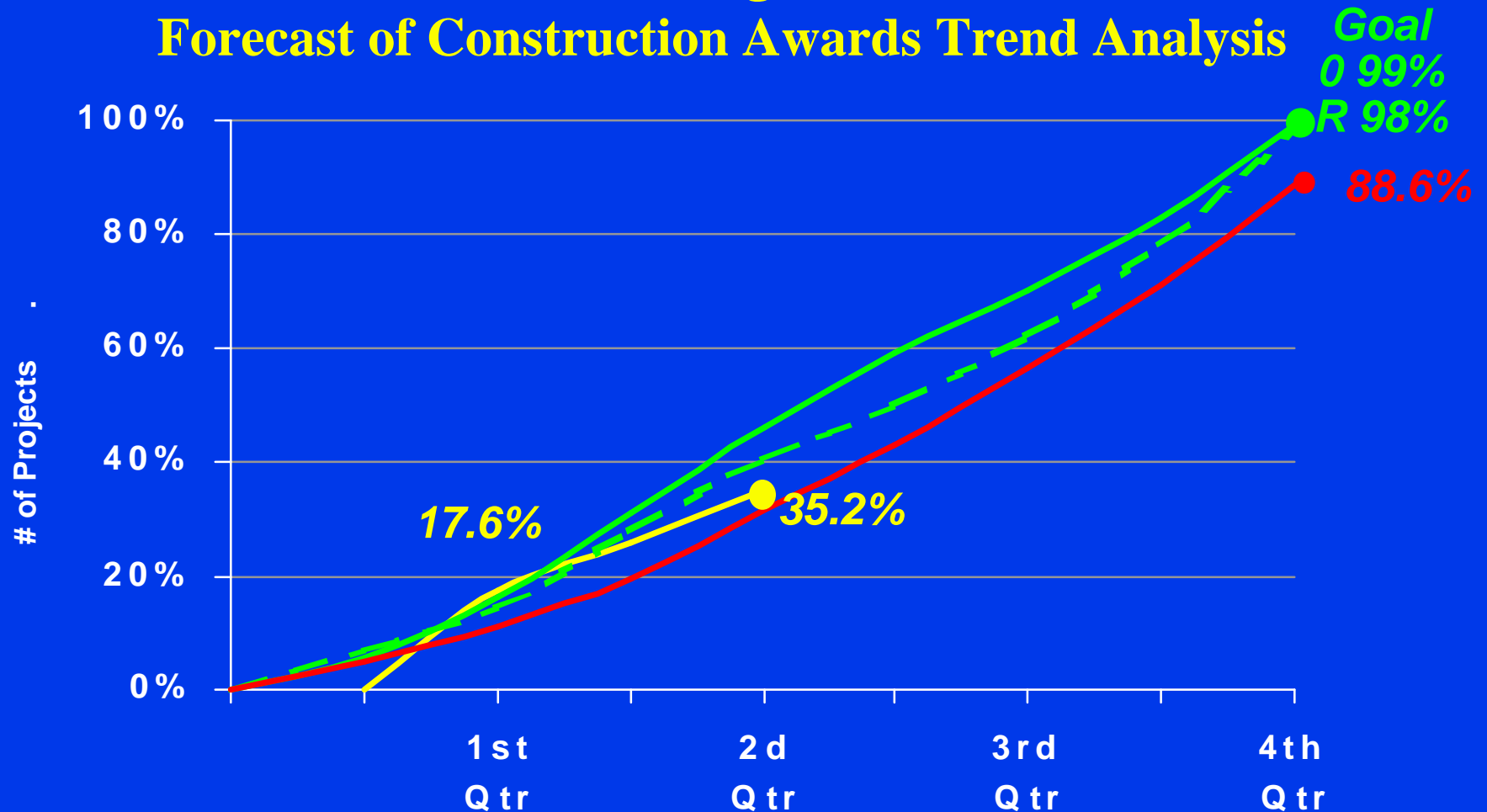
Directorate of Military Programs

7 May 1998

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FY 98 Construction Program (PY 98 & Prior)

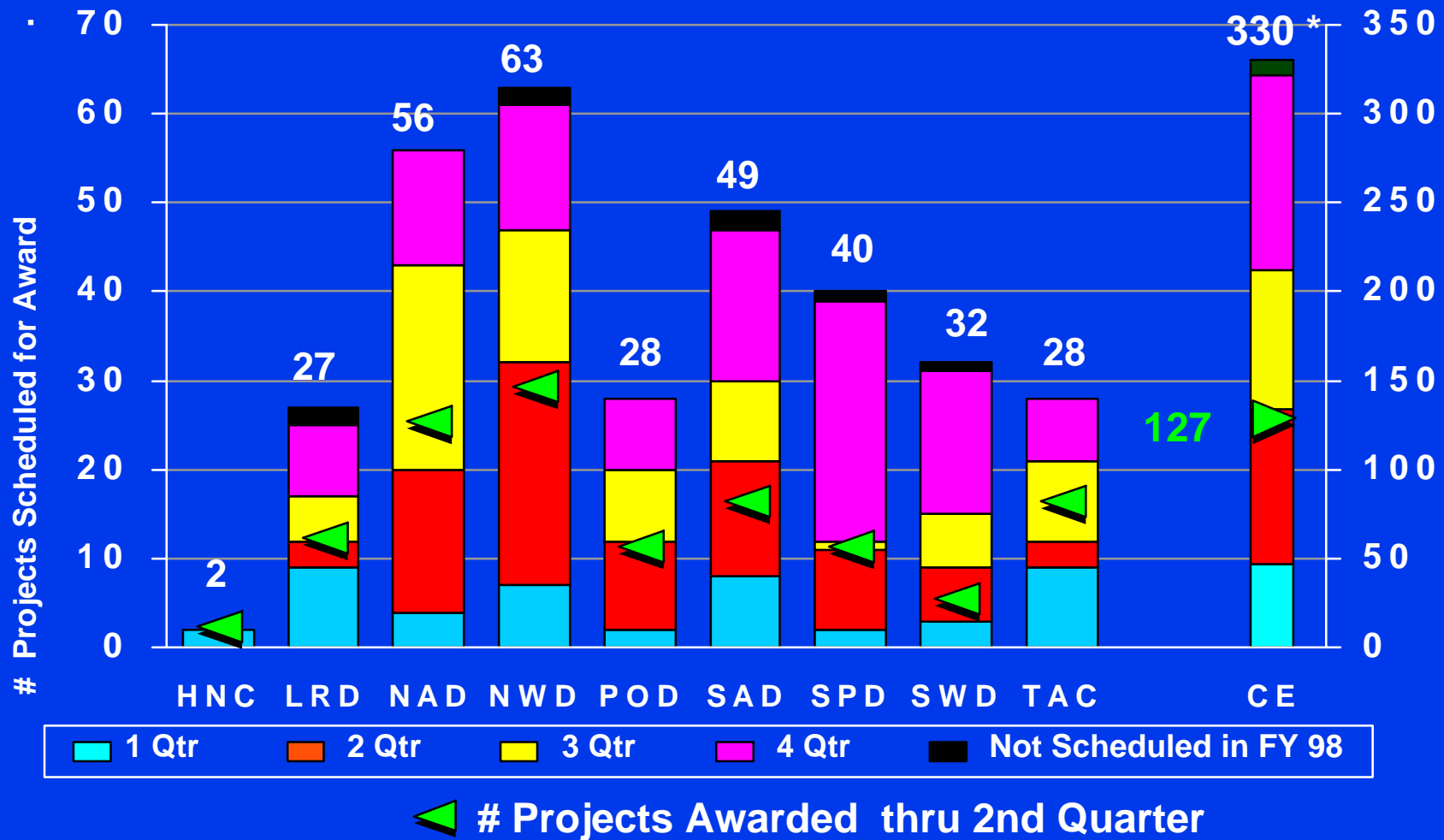
Forecast of Construction Awards Trend Analysis



- FY 95-97 Trendline
- FY 98 Original Goal (excludes Congressional Adds)
- - FY 98 Revised Goal (includes Congressional Adds)
- FY 98 Actual Construction Awards

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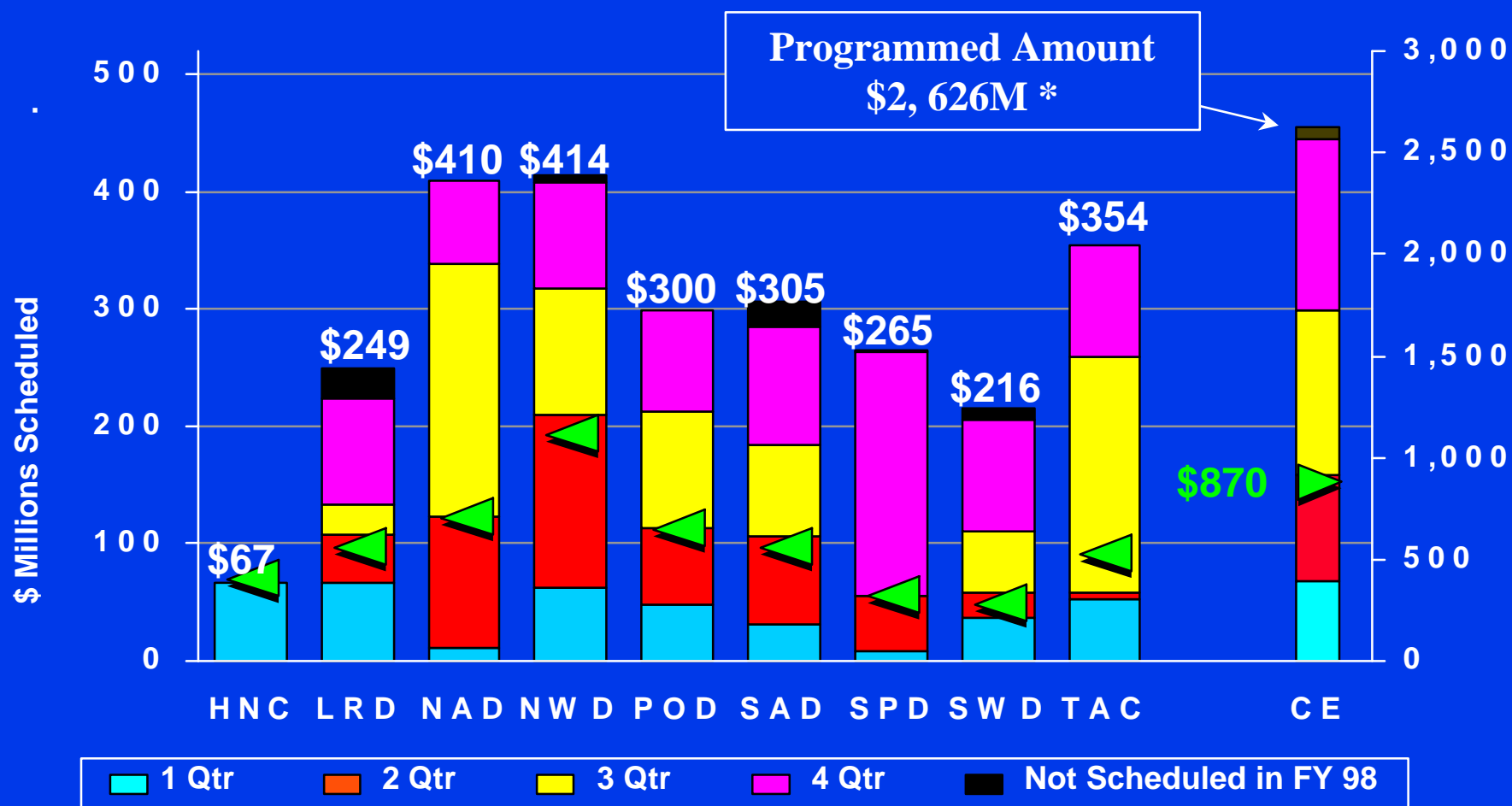
FY 98 Construction Program (PY 98 & Prior)



* Includes 1 Classified and 4 Navy projects not shown in MSC programs

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FY 98 Construction Program (PY 98 & Prior)



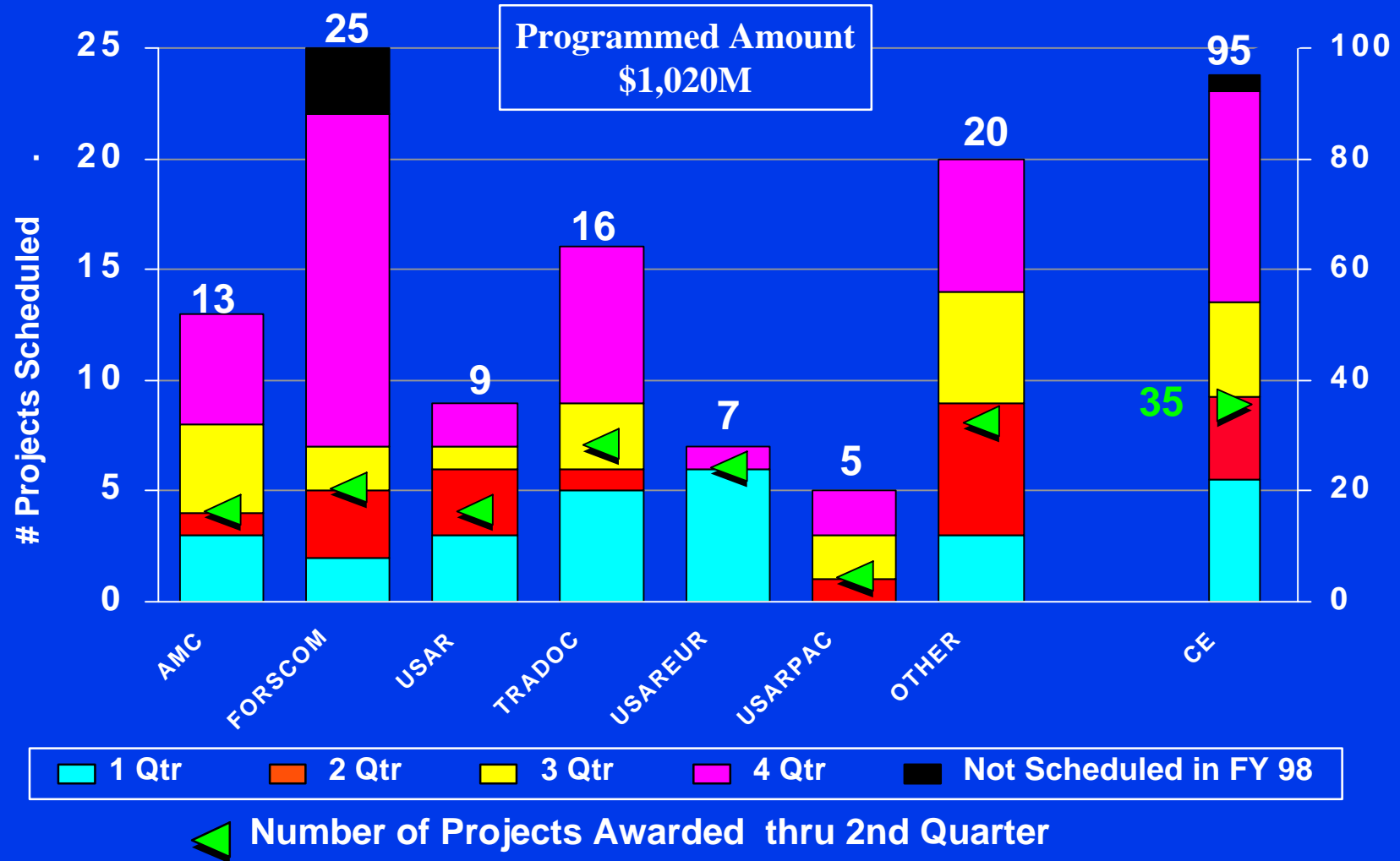
▲ \$Millions Awarded thru 2nd Quarter (based on Award CWE)

* Includes 1 Classified and 4 Navy projects not shown in MSC programs

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FY 98 Construction Program (PY 98 & Prior)

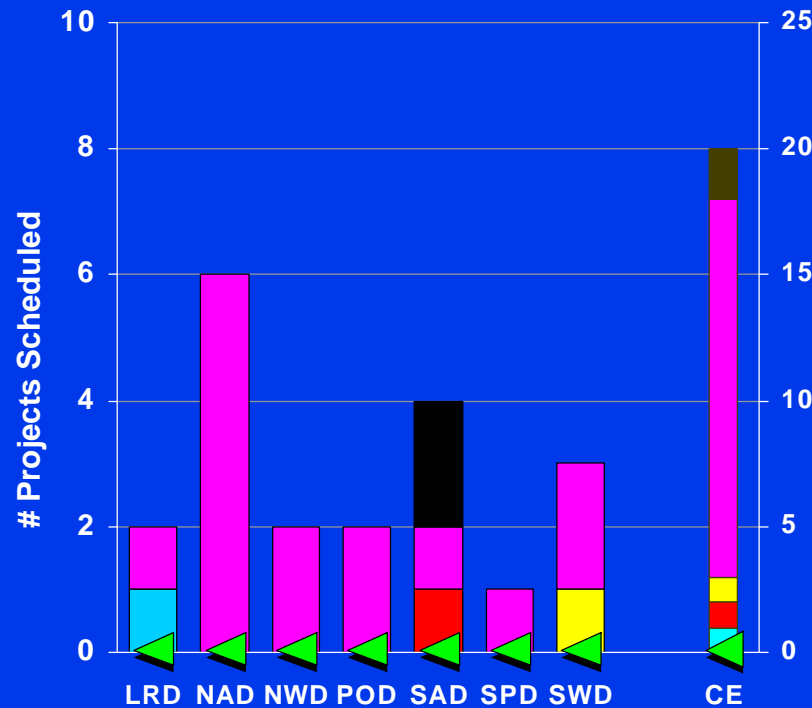
Army Program - Project Awards



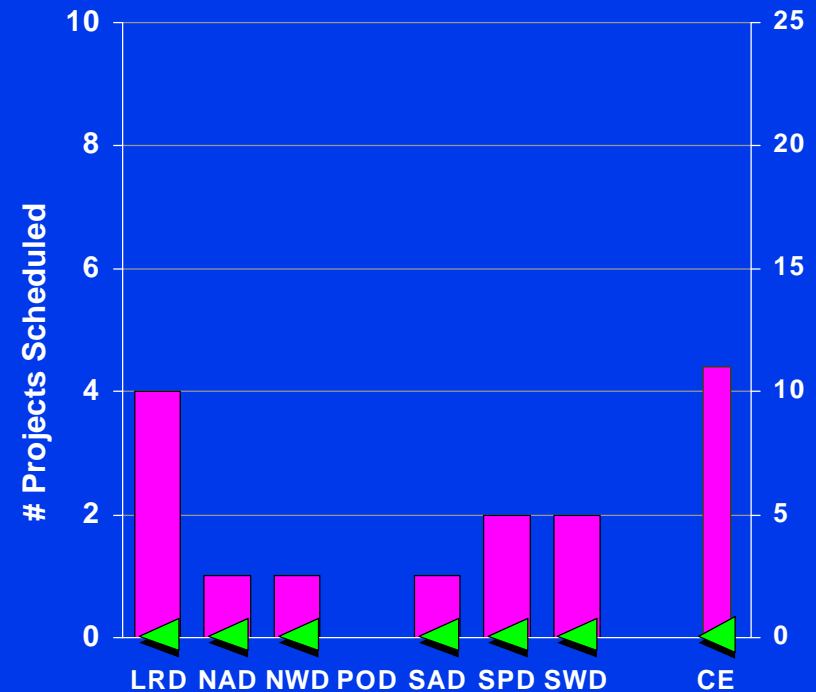
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FY 98 Construction Program

Congressional Adds - Army Program



Congressional Adds



Line Item Veto Overrides

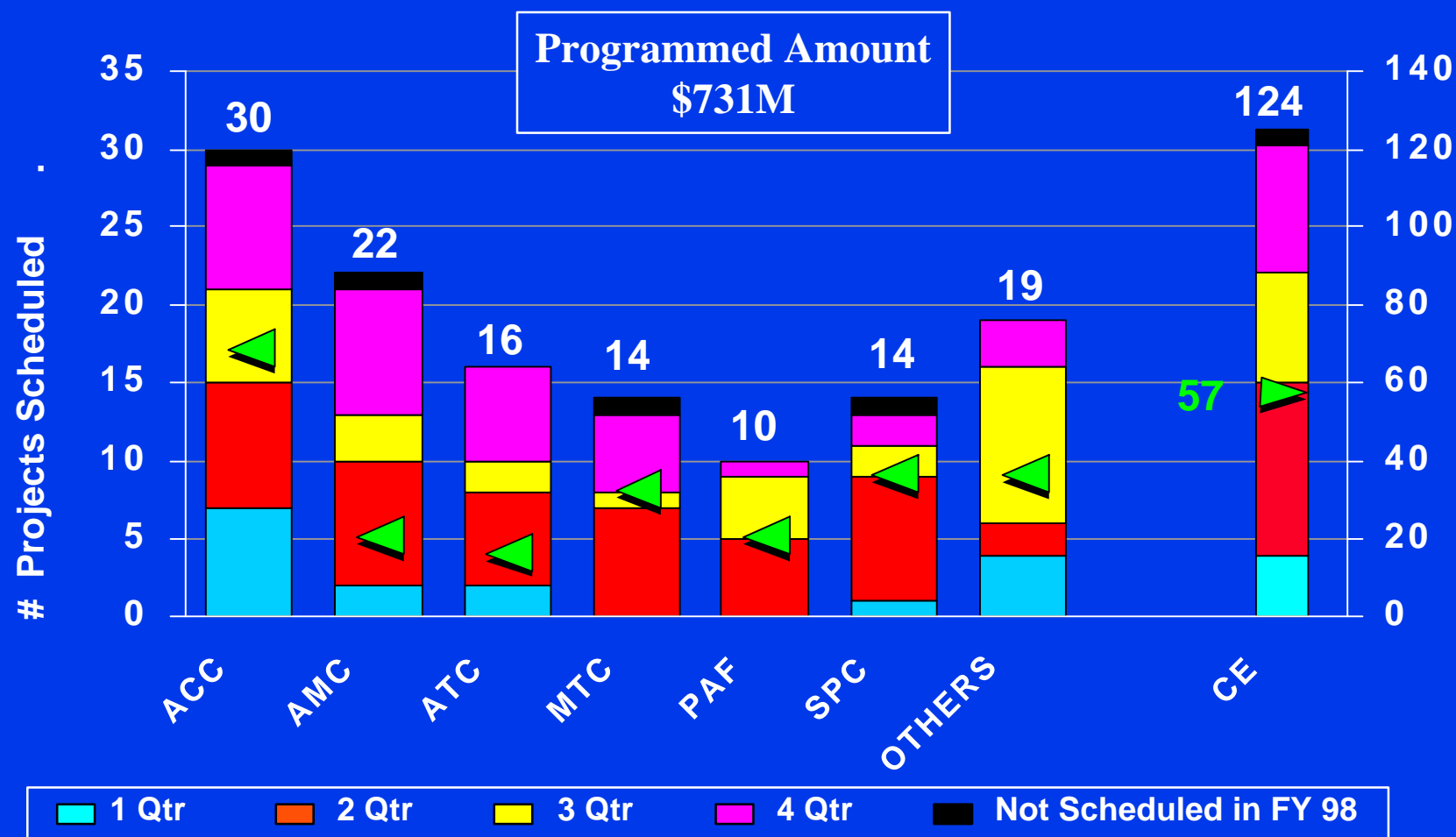


▲ FY 98 Number of Projects Awarded thru 2d Qtr

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FY 98 Construction Program (PY 98 & Prior)

Air Force Program - Project Awards

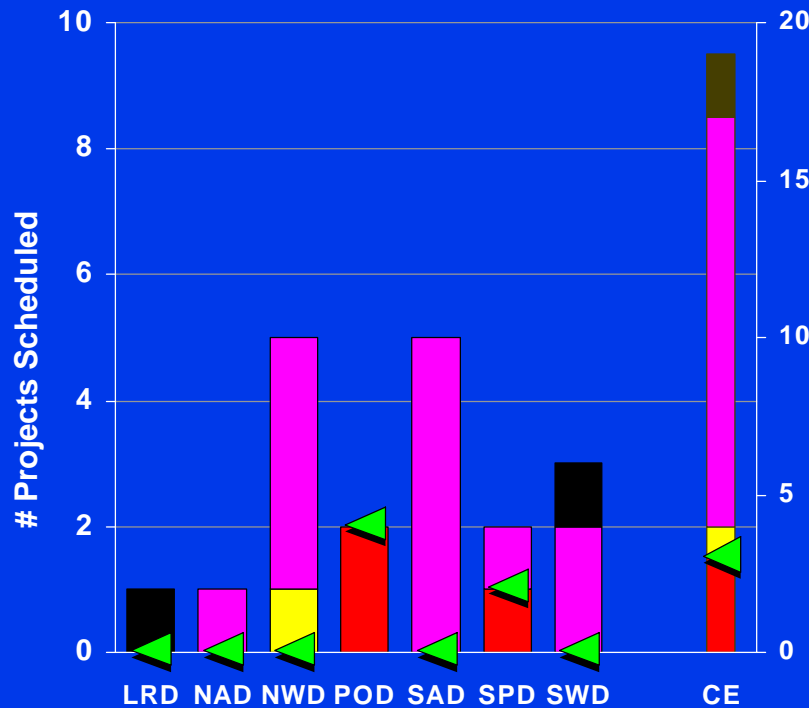


▲ Number of Projects Awarded thru 2nd Quarter

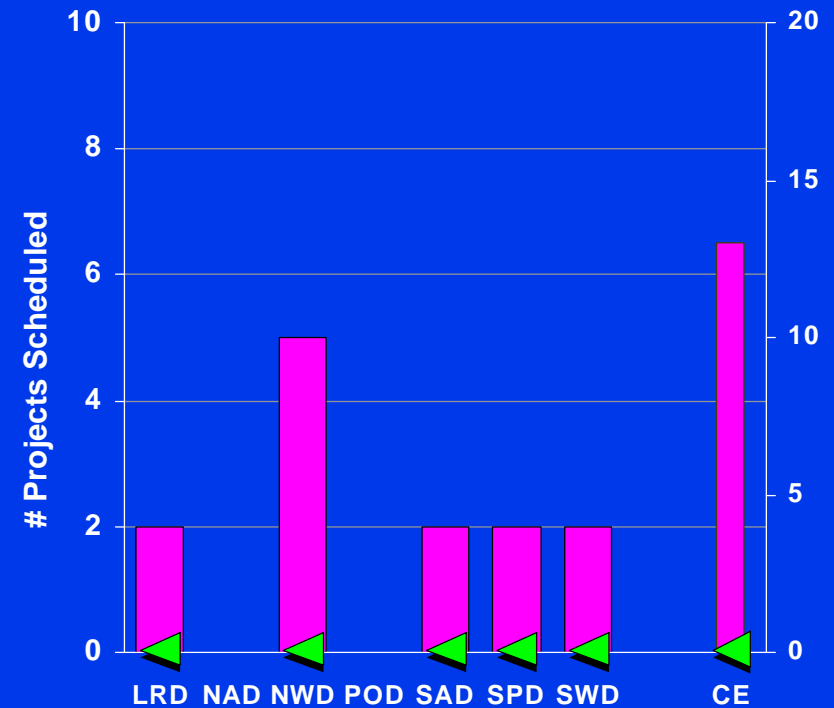
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FY 98 Construction Program

Congressional Adds - Air Force Program



Congressional Adds



Line Item Veto Overrides

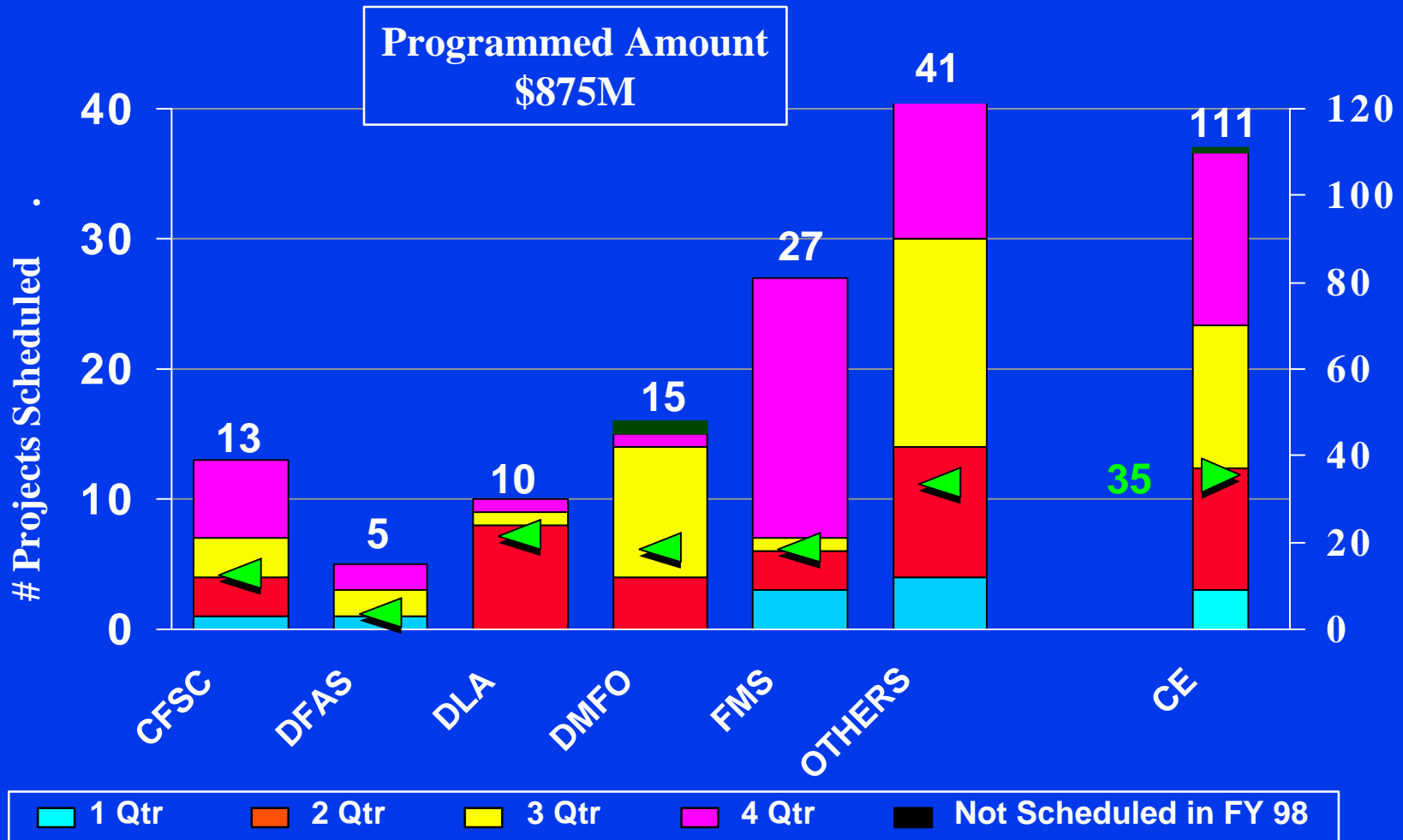


▲ FY 98 Number of Projects thru 2d Qtr

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FY 98 Construction Program (PY 98 & Prior)

DoD and Others - Project Awards

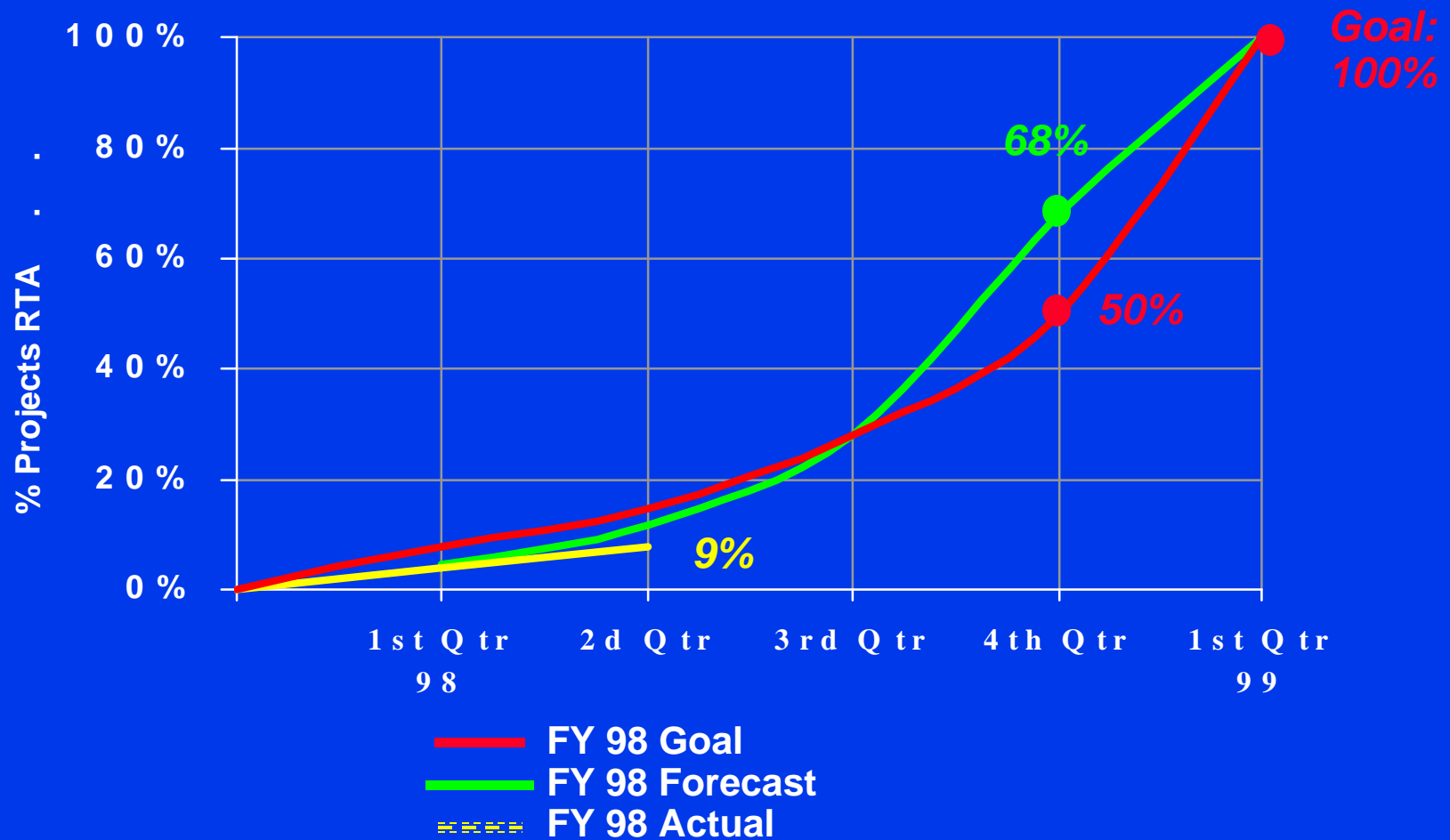


Number of Projects Awarded thru 2nd Quarter

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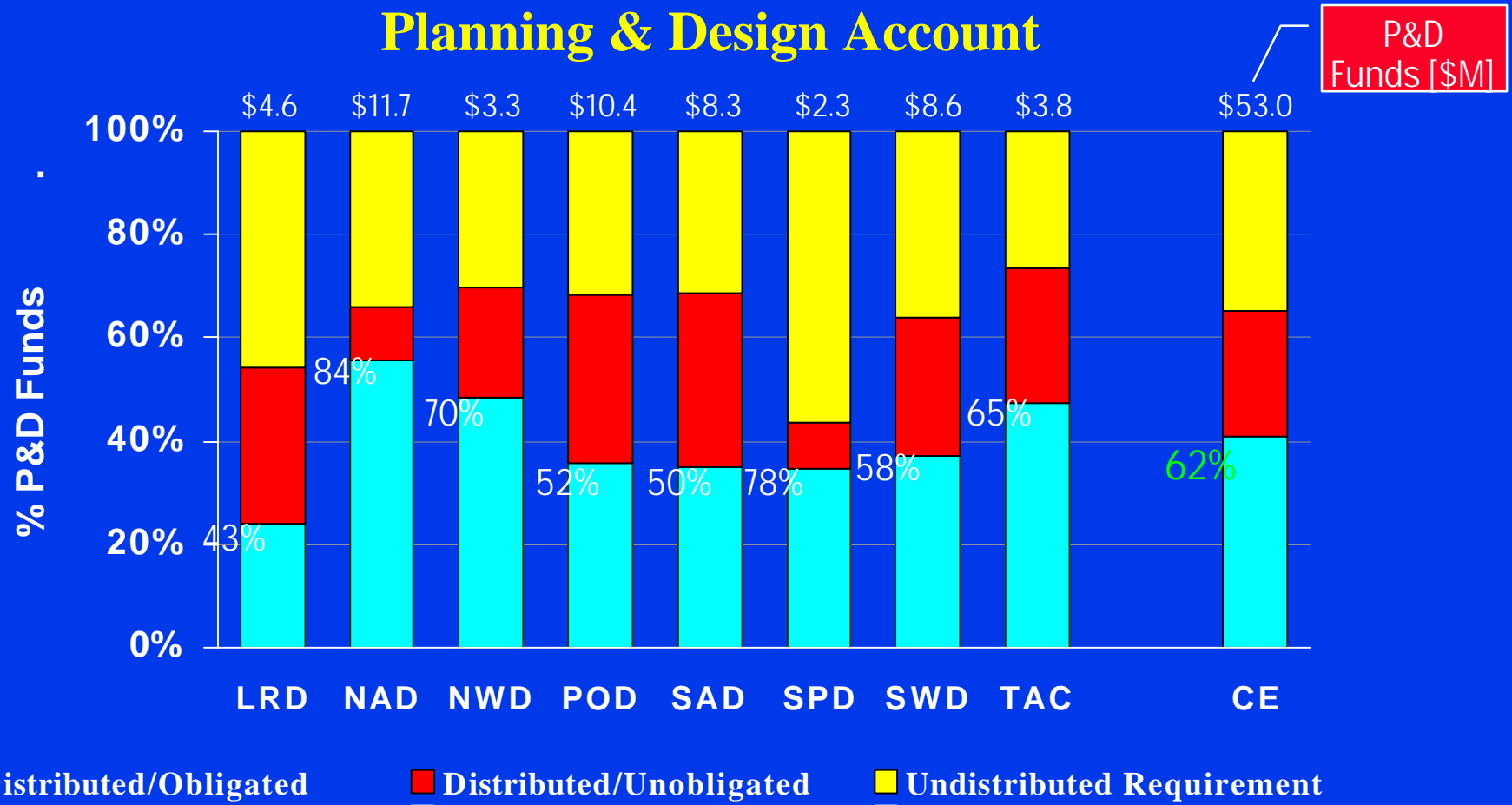
FY 99 Construction Program

Ready-to-Advertise (RTA) Trend Analysis



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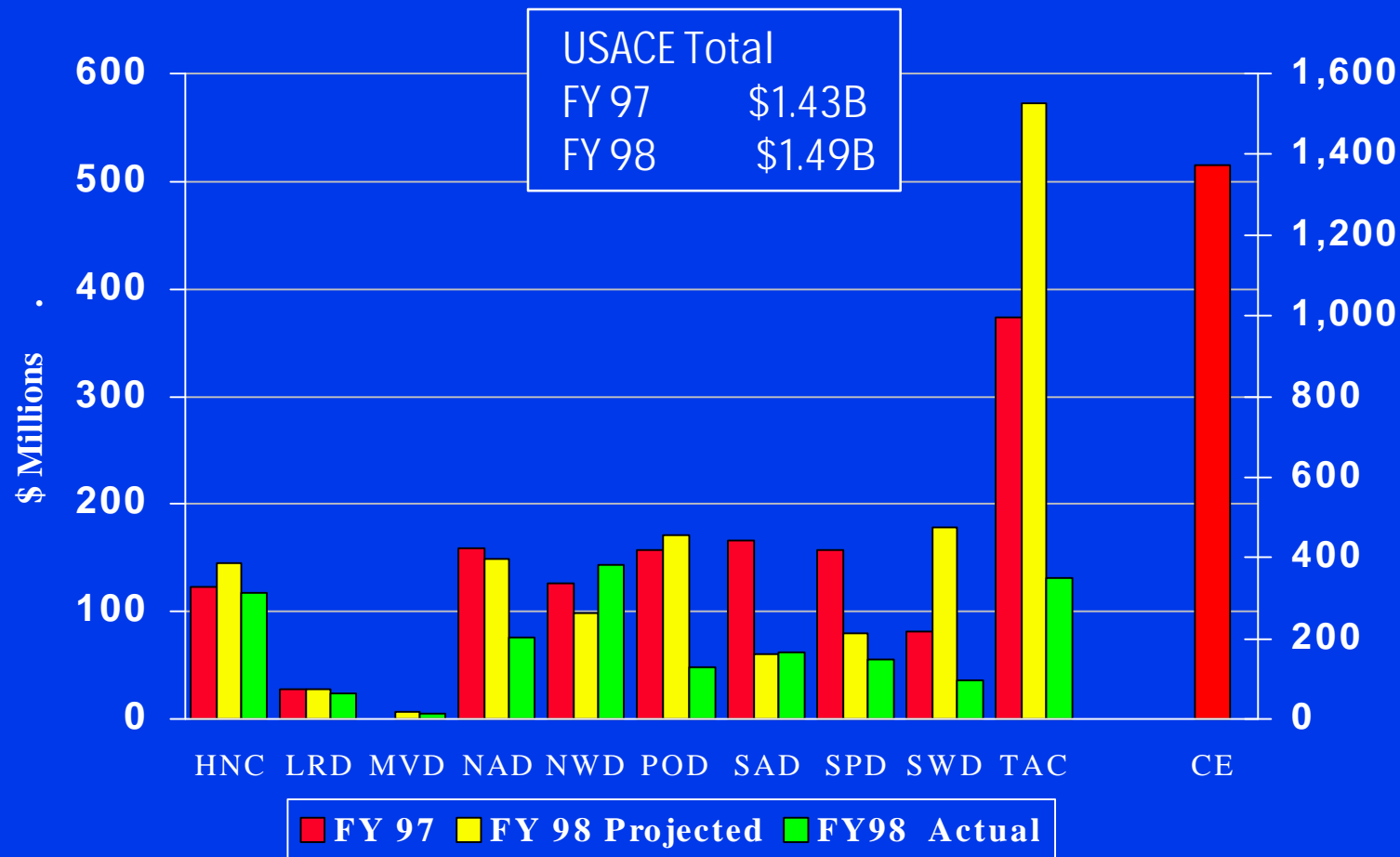
MCA Major Project Design Planning & Design Account



$$\text{Percent} = \frac{\text{Distributed (Obligated)}}{\text{Distributed (Obligated) + Unobligated}}$$

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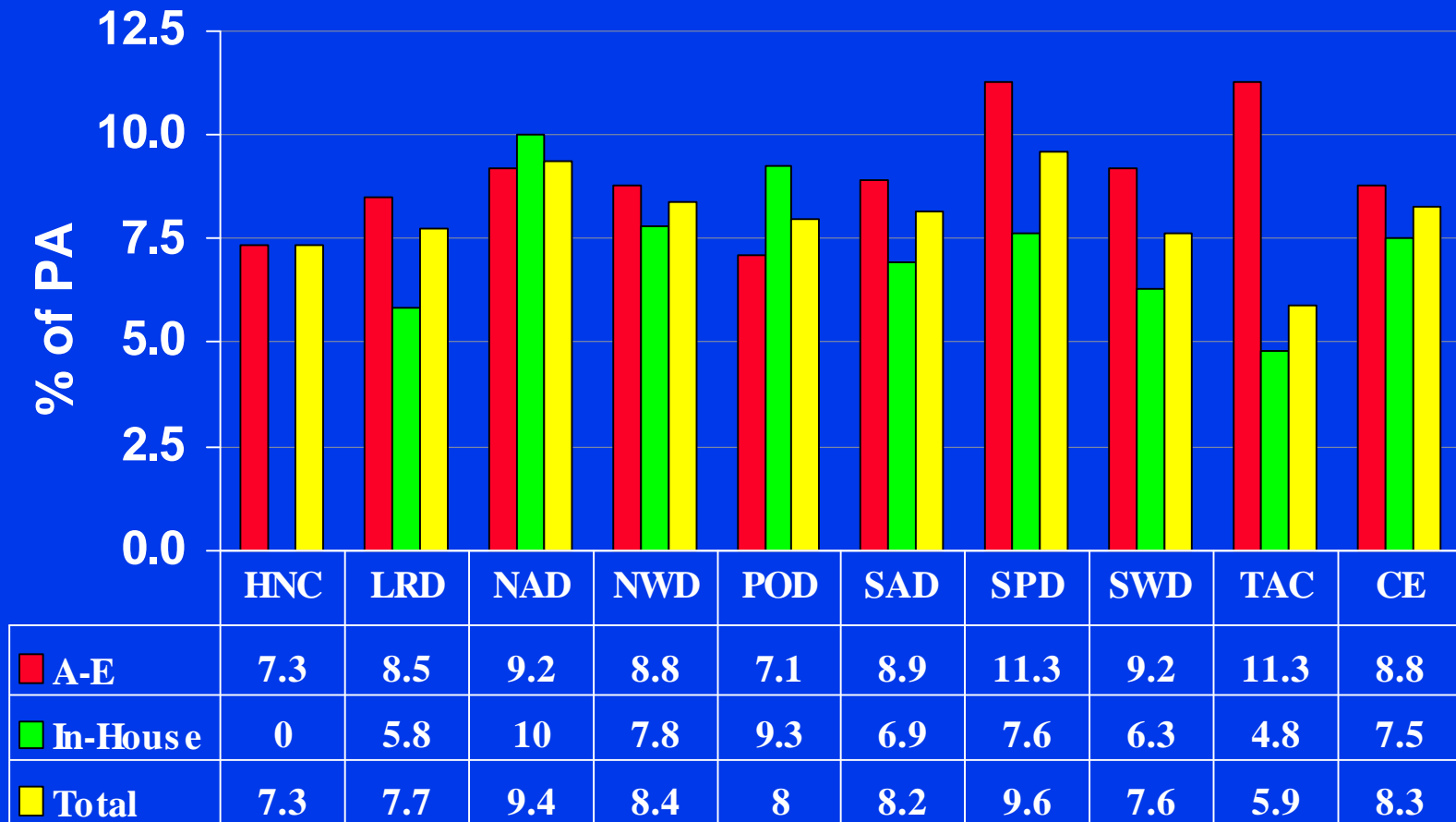
Installation Support



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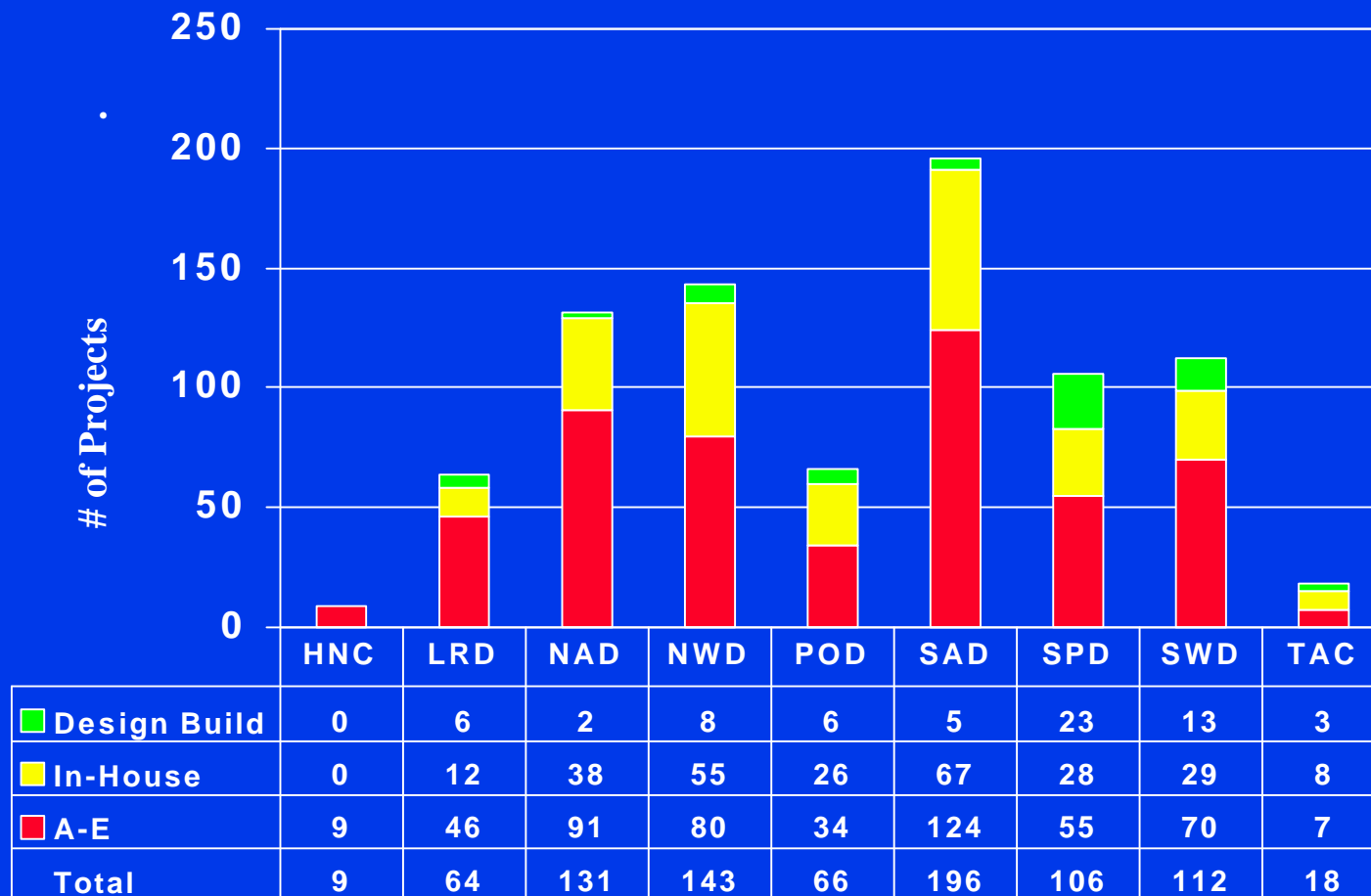
Design Cost Comparison

(Projects Awarded FY 95 - 97)



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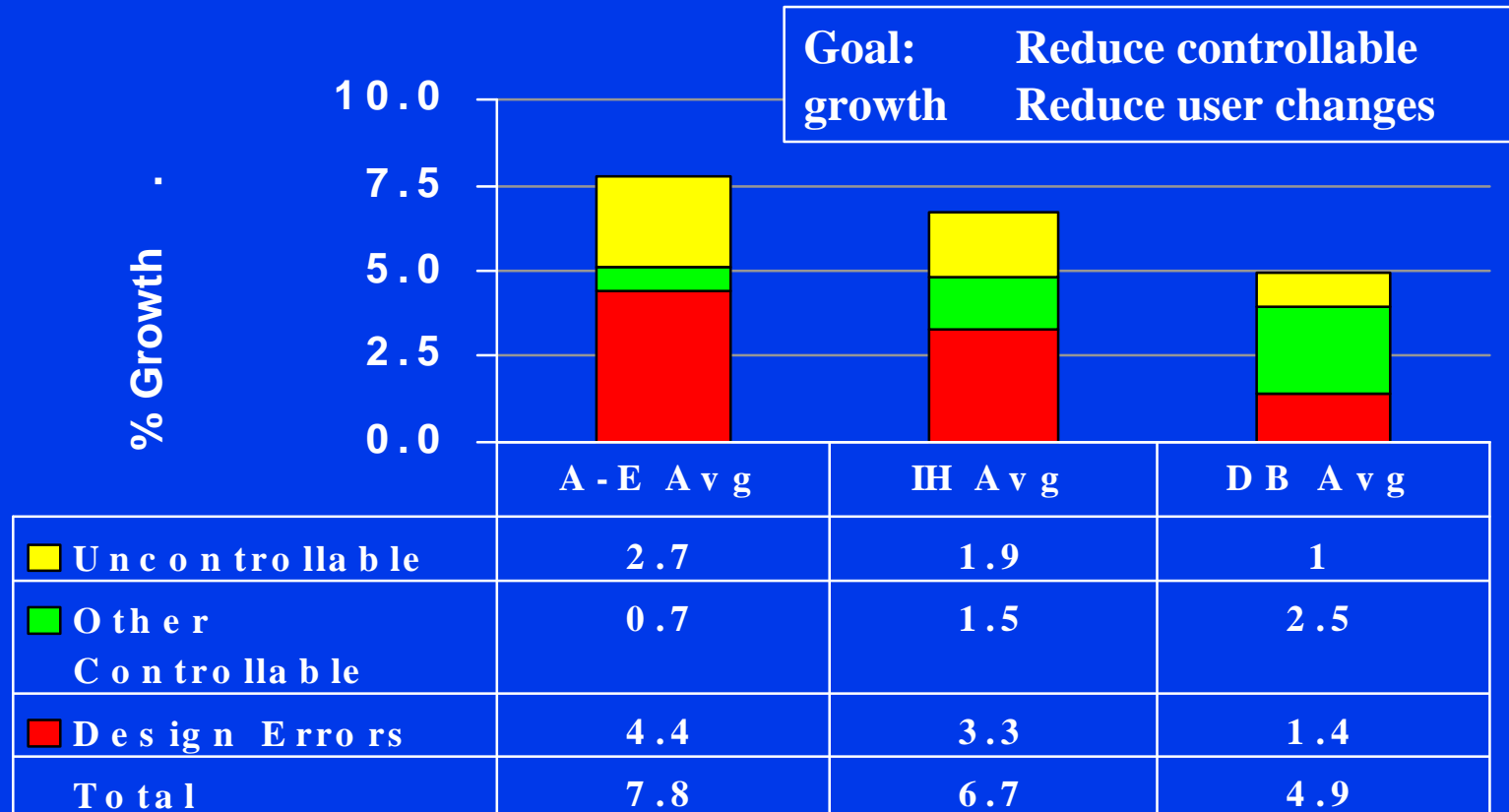
Number of Projects by Design Type
(Projects Awarded FY 95-97)



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Construction Cost Growth

[Projects with Beneficial Occupancy Date (BOD) 1/4/97-2/28/98]



IH = In-House Design

DB = Design-Build